

DHUNSERI INVESTMENTS LIMITED
REGD. OFFICE : " DHUNSERI HOUSE "
4A, WOODBURN PARK, KOLKATA - 700020

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013

PART - I :

Rs.in Lakhs

Sl. No.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		UNAUDITED	AUDITED	UNAUDITED	AUDITED
1	Income from Operations	(16.31)	97.23	(3.60)	828.11
2	Other operating Income	1.65	1.65	1.73	6.60
		(14.66)	98.88	(1.87)	834.71
3	Expenditure:				
	a) Cost of Sales	-	-	-	-
	c) Employee benefits expenses	9.43	9.51	8.90	40.10
	d) Power and Fuel	1.17	1.03	3.46	5.05
	e) Depreciation / Amortisation	3.35	2.95	1.20	13.41
	f) Other Expenses	11.27	11.64	8.80	39.06
	Total Expenses	25.22	25.13	22.36	97.62
4	Profit / (Loss) from Operations before Finance Cost, Other Income and Exceptional Items	(39.88)	73.75	(24.23)	737.09
5	Other Income	-	1.11	0.01	1.15
6	Profit / (Loss) before Finance Cost and Exceptional Items	(39.88)	74.86	(24.22)	738.24
7	Finance Cost	-	1.46	0.51	3.24
8	Profit / (Loss) from ordinary activities after finance cost but before exceptional item	(39.88)	73.40	(24.73)	735.00
9	Exceptional Items				
10	Profit / (Loss) before Tax	(39.88)	73.40	(24.73)	735.00
11	Tax Expenses				
	a) Current Tax	-	14.50	-	37.50
	b) Deferred Tax	-	7.57	-	7.57
	c) Earlier Year Tax Adjustment	-	(4.23)	-	(4.23)
12	Profit / (Loss) from Ordinary Activities after Tax	(39.88)	55.56	(24.73)	694.16
13	Extraordinary Items (net of tax expense)	-	-	-	-
14	Net Profit / (Loss) for the period	(39.88)	55.56	(24.73)	694.16
15	Paid-up Equity Share Capital (Face Value Rs.10/-)	585.54	585.54	585.54	585.54
16	Reserves (Excluding Revaluation Reserve)				
17	a) Earning per Share(EPS) Basic and Diluted before Extraordinary Items	(0.68)	0.95	(0.42)	11.85
	b) Earning per Share(EPS) Basic and Diluted after Extraordinary Items	(0.68)	0.95	(0.42)	11.85

PART - II :

SELECT INFORMATION FOR THE QUARTER ENDED JUNE 30, 2013

A	PARTICULARS OF SHAREHOLDING				
	Public Shareholdings				
	Number of Equity Shares	1463864	1463864	1463864	1463864
	Percentage of Shareholding	25%	25%	25%	25%
	Promoters and Promoter Group Shareholdings				
	a) Pledged/Encumbered				
	Number of Equity Shares	-	-	-	-
	Percentage of Shareholding (as a % of the total Shareholding of Promoters & Promoter Group)	-	-	-	-
	Percentage of Shareholding (as a % of the total Share Capital of the Company)	-	-	-	-
	b) Non-encumbered				
	Number of Equity Shares	4391584	4391584	4391584	4391584
	Percentage of Shareholding (as a % of the total Shareholding of Promoters & Promoter Group)	100%	100%	100%	100%
	Percentage of Shareholding (as a % of the total Share Capital of the Company)	75%	75%	75%	75%
	B	INVESTOR COMPLAINTS			
Pending at the beginning of the quarter				NIL	
Received during the quarter				1	
Disposed of during the quarter				1	
Remaining unresolved at the end of the quarter				NIL	

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DHUNSERI INVESTMENTS LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013
SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Rs.in Lakhs

PARTICULARS	QUARTER ENDED			YEAR ENDED
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
	UNAUDITED	AUDITED	UNAUDITED	AUDITED
SEGMENT REVENUE				
Net Sales/Income from each Segment(including other operating Income & Other Income):				
a) Investment & Trading in Shares & Securities	(30.80)	82.13	(24.01)	751.64
b) Jaipur packet Factory (Job work tea packeting)	16.14	17.86	22.14	84.22
Total Revenue	(14.66)	99.99	(1.87)	835.86
SEGMENT RESULT				
Profit before Tax & Finance Cost from each Segment:				
a) Investment in Shares & Securities	(40.61)	73.94	(30.36)	723.02
b) Jaipur packet Factory (Job work tea packeting)	0.73	0.92	6.14	15.22
Total	(39.88)	74.86	(24.22)	738.24
Add/(Less) :Finance Cost	-	(1.46)	(0.51)	(3.24)
Un-allocated Expenditure				
Total Profit before Tax	(39.88)	73.40	(24.73)	735.00
CAPITAL EMPLOYED				
Segment Assets - Segment Liabilities:				
a) Investment in Shares & Securities	18,127.16	18,164.04	17,558.55	18,164.04
b) Jaipur Pkt Factory (Job work tea packeting)	139.37	132.20	144.78	132.20
c) Unallocated assets	99.16	109.33	68.96	109.33
Total	18,365.69	18,405.57	17,772.29	18,405.57

NOTES :

- 1) Provision if any for long term diminution in the value of investments will be made at the end of the financial year.
- 2) No provision for income tax has been made because of loss. The actual provision will be made at the end of the financial year.
- 3) Provision for Deferred Tax, if any, in accordance with the Accounting Standard - 22 issued by "The Institute of Chartered Accountants of India" will be made at the end of the financial year.
- 4) Provision for Leave Encashment and Gratuity for the quarter is taken on estimated basis. The actual Provision will be made at the end of the financial year.
- 5) Nature of Capital Market in which the Company operates is such that the quarterly results do not indicate the likely annual performance.
- 6) The Statutory Auditors have carried out a limited review of the financial results for the quarter ended 30th June, 2013
- 7) The above results have been reviewed and recommended by the Audit Committee, taken on record and approved by the Board of Directors of the Company at its meetings held on 13th August, 2013.
- 8) Previous year's figures have been regrouped / rearranged wherever necessary in order to make them comparable.

Place : Kolkata
Date : The 13th day of August, 2013

G.K. DHANUKA
MANAGING DIRECTOR & CEO